



RA 9299

Republic of the Philippines

June 25, 2004

NEGROS ORIENTAL STATE UNIVERSITY

NOPS (1907)

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Kagawasan Avenue, Dumaguete City, Negros Oriental, Philippines 6200

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18Q19869

ANNUAL PROCUREMENT PLAN (APP) CSE and NON-CSE FOR FY 2023

Code (PAR)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 02 110-02	Training Expenses (in house) (Expenses for various trainings and seminars)								31,854,882.75	31,854,882.75	0.00	
	MAIN								25,665,692.75	25,665,692.75	0.00	
	Training Expenses including materials, food accommodation and supplies for the various seminars, workshops, orientations and other related activities	Main Campus	CB / AMP (DC/SV/PE/CA/A)		FIRST TO FOURTH QUARTER OF 2023		FIDUCIARY / GF / TUITION		25,665,692.75	25,665,692.75		
	BAIS								1,807,805.00	1,807,805.00	0.00	
	Training Expenses including materials, food accommodation and supplies for the various seminars, workshops, orientations and other related activities	Bais Campus	CB / AMP (DC/SV/PE/CA/A)		FIRST TO FOURTH QUARTER OF 2023		FIDUCIARY / GF / TUITION		1,807,805.00	1,807,805.00		
	BAYAWAN-STA. CATALINA								645,875.00	645,875.00	0.00	
	Training Expenses including materials, food accommodation and supplies for the various seminars, workshops, orientations and other related activities	Bayawan- Sta. Catalina Campus	CB / AMP (DC/SV/PE/CA/A)		FIRST TO FOURTH QUARTER OF 2023		FIDUCIARY / GF / TUITION		645,875.00	645,875.00		
	GUIHULNGAN								1,846,260.00	1,846,260.00	0.00	
	Training Expenses including materials, food accommodation and supplies for the various seminars, workshops, orientations and other related activities	Guihulngan Campus	CB / AMP (DC/SV/PE/CA/A)		FIRST TO FOURTH QUARTER OF 2023		TUITION / GF / FIDUCIARY		1,846,260.00	1,846,260.00		
	MABINAY								868,000.00	868,000.00	0.00	
	Training Expenses including materials, food accommodation and supplies for the various seminars, workshops, orientations and other related activities	Mabinay Campus	CB / AMP (DC/SV/PE/CA/A)		FIRST TO FOURTH QUARTER OF 2023		GF / TUITION		868,000.00	868,000.00		
	SIATON								1,021,250.00	1,021,250.00	0.00	
	Training Expenses including materials, food accommodation and supplies for the various seminars, workshops, orientations and other related activities	Siaton Campus	CB / AMP (DC/SV/PE/CA/A)		FIRST TO FOURTH QUARTER OF 2023		FIDUCIARY / GF / TUITION		1,021,250.00	1,021,250.00		
5 02 03 010-01	ICT Supplies Expenses ((Procurement of Toners, Cartridges, etc)								9,880,522.77	9,880,522.77	0.00	
	MAIN								6,342,776.77	6,342,776.77	0.00	
	Procurement of ICT Supplies (Toners, USB, etc)	Main Campus	CB / AMP (DC/SV/PE/CA/A)		FIRST TO FOURTH QUARTER OF 2023		GF / TUITION / FIDUCIARY / IGP		6,342,776.77	6,342,776.77		
	BAYAWAN-STA. CATALINA								877,650.00	877,650.00	0.00	
	Procurement of ICT Supplies (Toners, ink, etc)	Bayawan - Sta. Catalina Campus	CB / AMP (DC/SV/PE/CA/A)		FIRST TO FOURTH QUARTER OF 2023		TUITION / FIDUCIARY / GF		877,650.00	877,650.00		
	BAIS								2,285,796.00	2,285,796.00	0.00	
	Procurement of ICT Supplies (Toners, ink, etc)	Bais Campus	CB / AMP (DC/SV/PE/CA/A)		FIRST TO FOURTH QUARTER OF 2023		TUITION / FIDUCIARY / GF		2,285,796.00	2,285,796.00		
	GUIHULNGAN								77,500.00	77,500.00	0.00	
	Procurement of ICT Supplies (Toners, ink, etc)	Guihulngan Campus	CB / AMP (DC/SV/PE/CA/A)		FIRST TO FOURTH QUARTER OF 2023		TUITION / GF		77,500.00	77,500.00		
	MABINAY								262,800.00	262,800.00	0.00	
	Procurement of ICT Supplies (Toners, ink, etc)	Mabinay Campus	CB / AMP (DC/SV/PE/CA/A)		FIRST TO FOURTH QUARTER OF 2023		TUITION / FIDUCIARY / GF		262,800.00	262,800.00		
	SIATON								34,000.00	34,000.00	0.00	
	Procurement of ICT Supplies (Toners, ink, etc)	Siaton Campus	CB / AMP (DC/SV/PE/CA/A)		FIRST TO FOURTH QUARTER OF 2023		GF		34,000.00	34,000.00		
5 02 03 010-02	Office Supplies Expenses								16,257,199.89	16,257,199.89	0.00	
	MAIN								10,120,582.00	10,120,582.00	0.00	



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ANNUAL PROCUREMENT PLAN (APP) CSE and NON-CSE FOR FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies Expenses (Procurement of various supplies and materials for office use)	Main Campus	CB / AMP (DC/S/VP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2023				GF / TUITION / FIDUCIARY / GP	10,120,582.00	10,120,582.00		
	BAIS							2,438,666.41	2,438,666.41	0.00		
	Office Supplies Expenses (Procurement of various supplies and materials for office use)	Bais Campus	CB / AMP (DC/S/VP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2023				GF / TUITION / FIDUCIARY	2,438,666.41	2,438,666.41		
	BAYAWAN-STA. CATALINA							317,620.00	317,620.00	0.00		
	Office Supplies Expenses (Procurement of various supplies and materials for office use)	Bayawan - Sta. Catalina Campus	CB / AMP (DC/S/VP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2023				GF / TUITION / FIDUCIARY	317,620.00	317,620.00		
	GUIHULNGAN							2,162,591.16	2,162,591.16	0.00		
	Office Supplies Expenses (Procurement of various supplies and materials for office use)	Guihulngan Campus	CB / AMP (DC/S/VP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2023				GF / TUITION / FIDUCIARY / GP	2,162,591.16	2,162,591.16		
	MABINAY							201,965.00	201,965.00	0.00		
	Office Supplies Expenses (Procurement of various supplies and materials for office use)	Mabinay Campus	CB / AMP (DC/S/VP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2023				GF / TUITION / FIDUCIARY	201,965.00	201,965.00		
	SIATON							1,015,775.32	1,015,775.32	0.00		
	Office Supplies Expenses (Procurement of various supplies and materials for office use)	Siaton Campus	CB / AMP (DC/S/VP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2023				GF / TUITION / FIDUCIARY / GP	1,015,775.32	1,015,775.32		
5 02 03 020-00	Accountable Forms Expenses							188,525.00	188,525.00	0.00		
	MAIN							70,000.00	70,000.00	0.00		
	Procurement for receipts, continuous paper and other similar items	Main Campus	CB / AMP (DC/S/VP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2023				GF	70,000.00	70,000.00		
	BAIS							6,000.00	6,000.00	0.00		
	Procurement for receipts, continuous paper and other similar items	Bais Campus	CB / AMP (DC/S/VP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2023				GF	6,000.00	6,000.00		
	BAYAWAN-STA. CATALINA							28,000.00	28,000.00	0.00		
	Procurement for receipts, continuous paper and other similar items	Bayawan- Sta. Catalina Campus	CB / AMP (DC/S/VP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2023				GF / TUITION	28,000.00	28,000.00		
	GUIHULNGAN							5,000.00	5,000.00	0.00		
	Procurement for receipts, continuous paper and other similar items	Guihulngan Campus	CB / AMP (DC/S/VP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2023				GF	5,000.00	5,000.00		
	MABINAY							2,000.00	2,000.00	0.00		
	Procurement for receipts, continuous paper and other similar items	Mabinay Campus	CB / AMP (DC/S/VP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2023				GF	2,000.00	2,000.00		
	SIATON							77,525.00	77,525.00	0.00		
	Procurement for receipts, continuous paper and other similar items	Siaton Campus	CB / AMP (DC/S/VP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2023				GF / TUITION	77,525.00	77,525.00		
5 02 03 070-00	Drugs and Medicines Expenses							1,884,727.50	1,884,727.50	0.00		
	MAIN							1,344,550.00	1,344,550.00	0.00		
	Drugs and Medicines Expenses (Procurement of d	Main Campus	CB / AMP (DC/S/VP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2023				FIDUCIARY / GF	1,344,550.00	1,344,550.00		
	BAIS							177,700.00	177,700.00	0.00		
	Drugs and Medicines Expenses (Procurement of d	Bais Campus	CB / AMP (DC/S/VP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2023				FIDUCIARY / GF	177,700.00	177,700.00		
	BAYAWAN-STA. CATALINA							66,680.00	66,680.00	0.00		
	Drugs and Medicines Expenses (Procurement of d	Bayawan - Sta. Catalina Campus	CB / AMP (DC/S/VP/EC/AIA)	FIRST TO FOURTH QUARTER OF 2023				FIDUCIARY / GF	66,680.00	66,680.00		
	GUIHULNGAN							237,000.00	237,000.00	0.00		



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	Drugs and Medicines Expenses (Procurement of d	Guhulngan Campus	CB / AMP (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER OF 2023				FIDUCIARY / GF	237,000.00	237,000.00		
	MABINAY							13,000.00	13,000.00	0.00		
	Drugs and Medicines Expenses (Procurement of d	Mabinay Campus	CB / AMP (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER OF 2023				GF	13,000.00	13,000.00		
	SIATON							45,797.50	45,797.50	0.00		
	Drugs and Medicines Expenses (Procurement of d	Siaton Campus	CB / AMP (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER OF 2023				FIDUCIARY / GF	45,797.50	45,797.50		
5 02 03 089-00	Medical, Dental and Laboratory Supplies Expenses (Procurement of dental and laboratory for Dental							1,497,520.26	1,497,520.26	0.00		
	MAIN							541,450.00	541,450.00	0.00		
	Medical, Dental and Laboratory Supplies Expenses	Main Campus	CB / AMP (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER OF 2023				FIDUCIARY / GF / TUITION	541,450.00	541,450.00		
	BAIS							508,380.00	508,380.00	0.00		
	Medical, Dental and Laboratory Supplies Expenses	Bais Campus	CB / AMP (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER OF 2023				FIDUCIARY / GF / TUITION	508,380.00	508,380.00		
	BAYAWAN-STA. CATALINA							101,950.00	101,950.00	0.00		
	Medical, Dental and Laboratory Supplies Expenses	Bayawan - Sta. Catalina Campus	CB / AMP (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER OF 2023				FIDUCIARY / GF / TUITION	101,950.00	101,950.00		
	GUIHULNGAN							206,740.26	206,740.26	0.00		
	Medical, Dental and Laboratory Supplies Expenses	Guhulngan Campus	CB / AMP (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER OF 2023				FIDUCIARY / GF / TUITION	206,740.26	206,740.26		
	MABINAY							113,000.00	113,000.00	0.00		
	Medical, Dental and Laboratory Supplies Expenses	Mabinay Campus	CB / AMP (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER OF 2023				FIDUCIARY / GF	113,000.00	113,000.00		
	SIATON							26,000.00	26,000.00	0.00		
	Medical, Dental and Laboratory Supplies Expenses	Siaton Campus	CB / AMP (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER OF 2023				GF	26,000.00	26,000.00		
5 02 03 096-00	Fuel, Oil and Lubricants Expenses (Procurement of Fuel, Oil and Lubricants for vehicles and other m							4,356,505.00	4,356,505.00	0.00		
	MAIN							2,810,000.00	2,810,000.00	0.00		
	(Procurement of Fuel, Oil and Lubricants for vehicl	Main Campus	CB / AMP (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER OF 2023				GF	2,810,000.00	2,810,000.00		
	BAIS							287,000.00	287,000.00	0.00		
	(Procurement of Fuel, Oil and Lubricants for vehicl	Bais Campus	CB / AMP (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER OF 2023				GF / TUITION	287,000.00	287,000.00		
	BAYAWAN-STA. CATALINA							815,710.00	815,710.00	0.00		
	(Procurement of Fuel, Oil and Lubricants for vehicl	Bayawan - Sta. Catalina Campus	CB / AMP (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER OF 2023				GF / IGP / TUITION	815,710.00	815,710.00		
	GUIHULNGAN							67,375.00	67,375.00	0.00		
	(Procurement of Fuel, Oil and Lubricants for vehicl	Guhulngan Campus	CB / AMP (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER OF 2023				GF / TUITION	67,375.00	67,375.00		
	MABINAY							229,500.00	229,500.00	0.00		
	(Procurement of Fuel, Oil and Lubricants for vehicl	Mabinay Campus	CB / AMP (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER OF 2023				GF / TUITION	229,500.00	229,500.00		
	SIATON							146,920.00	146,920.00	0.00		
	(Procurement of Fuel, Oil and Lubricants for vehicl	Siaton Campus	CB / AMP (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER OF 2023				GF / TUITION	146,920.00	146,920.00		
5 02 03 100-00	Agricultural and Marine Supplies Expenses (Procurement of seeds, feeds, fertilizers and other simila							5,542,206.55	5,542,206.55	0.00		
	MAIN							1,469,250.00	1,469,250.00	0.00		
	Agricultural and Marine Supplies Expenses (Procur	Main Campus	CB / AMP (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER OF 2023				GF / TUITION / IGP	1,469,250.00	1,469,250.00		
	BAIS							344,000.00	344,000.00	0.00		
	Agricultural and Marine Supplies Expenses (Procur	Bais Campus	CB / AMP (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER OF 2023				GF / TUITION	344,000.00	344,000.00		
	BAYAWAN-STA. CATALINA							3,310,873.35	3,310,873.35	0.00		
	Agricultural and Marine Supplies Expenses (Procur	Bayawan - Sta. Catalina Campus	CB / AMP (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER OF 2023				GF / TUITION / IGP	3,310,873.35	3,310,873.35		
	GUIHULNGAN							286,483.20	286,483.20	0.00		
	Agricultural and Marine Supplies Expenses (Procur	Guhulngan Campus	CB / AMP (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER OF 2023				GF / TUITION	286,483.20	286,483.20		
	MABINAY							131,600.00	131,600.00	0.00		
	Agricultural and Marine Supplies Expenses (Procur	Mabinay Campus	CB / AMP (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER OF 2023				GF / TUITION	131,600.00	131,600.00		
5 02 03 110-01	Textbooks and Instructional Materials Expenses							1,992,605.50	1,992,605.50	0.00		



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	MAIN								1,360,585.50	1,360,585.50	0.00	
	Procurement of research books and journals	Main Campus	CB / AMP (DC/S/VP/EC/IA)		FIRST TO FOURTH QUARTER OF 2023		TUITION / FIDUCIARY	1,360,585.50	1,360,585.50	0.00		
	BAYAWAN-STA. CATALINA							250,000.00	250,000.00	0.00		
	Procurement of research books and journals	Bayawan - Sta. Catalina Campus	CB / AMP (DC/S/VP/EC/IA)		FIRST TO FOURTH QUARTER OF 2023		TUITION / FIDUCIARY	250,000.00	250,000.00	0.00		
	MABINAY							382,020.00	382,020.00	0.00		
	Procurement of research books and journals	Mabinay Campus	CB / AMP (DC/S/VP/EC/IA)		FIRST TO FOURTH QUARTER OF 2023		FIDUCIARY	382,020.00	382,020.00	0.00		
5 02 03 130-00	Chemical and Filtering Supplies Expenses (Procurement of various Chemical and Filtering Supplies)							1,974,691.29	1,974,691.29	0.00		
	MAIN							1,888,691.29	1,888,691.29	0.00		
	Procurement of Chemical and Filtering Supplies	Main Campus	CB / AMP (DC/S/VP/EC/IA)		FIRST TO FOURTH QUARTER OF 2023		GF / TUITION / FIDUCIARY	1,888,691.29	1,888,691.29	0.00		
	BAIS							30,000.00	30,000.00	0.00		
	Procurement of Chemical and Filtering Supplies	Bais Campus	CB / AMP (DC/S/VP/EC/IA)		FIRST TO FOURTH QUARTER OF 2023		GF	30,000.00	30,000.00	0.00		
	BAYAWAN-STA. CATALINA							23,000.00	23,000.00	0.00		
	Procurement of Chemical and Filtering Supplies	Bayawan - Sta. Catalina Campus	CB / AMP (DC/S/VP/EC/IA)		FIRST TO FOURTH QUARTER OF 2023		GF	23,000.00	23,000.00	0.00		
	GUIHULNGAN							25,000.00	25,000.00	0.00		
	Procurement of Chemical and Filtering Supplies	Guihulngan Campus	CB / AMP (DC/S/VP/EC/IA)		FIRST TO FOURTH QUARTER OF 2023		GF	25,000.00	25,000.00	0.00		
	MABINAY							8,000.00	8,000.00	0.00		
	Procurement of Chemical and Filtering Supplies	Mabinay Campus	CB / AMP (DC/S/VP/EC/IA)		FIRST TO FOURTH QUARTER OF 2023		GF	8,000.00	8,000.00	0.00		
5 02 03 210-00	Semi-Expendable Machinery and Equipment Expenses							8,609,035.05	8,609,035.05	0.00		
	MAIN							1,344,520.00	1,344,520.00	0.00		
	Procurement of various Equipment costing less th	Main Campus	CB / AMP (DC/S/VP/EC/IA)		FIRST TO FOURTH QUARTER OF 2023		GF / TUITION / FIDUCIARY / IGP	1,344,520.00	1,344,520.00	0.00		
	BAIS							3,494,886.97	3,494,886.97	0.00		
	Procurement of various Equipment costing less th	Bais Campus	CB / AMP (DC/S/VP/EC/IA)		FIRST TO FOURTH QUARTER OF 2023		TUITION / FIDUCIARY	3,494,886.97	3,494,886.97	0.00		
	BAYAWAN-STA. CATALINA							900,925.00	900,925.00	0.00		
	Procurement of various Equipment costing less th	Bayawan - Sta. Catalina Campus	CB / AMP (DC/S/VP/EC/IA)		FIRST TO FOURTH QUARTER OF 2023		FIDUCIARY / TUITION	900,925.00	900,925.00	0.00		
	GUIHULNGAN							1,627,482.48	1,627,482.48	0.00		
	Procurement of various Equipment costing less th	Guihulngan Campus	CB / AMP (DC/S/VP/EC/IA)		FIRST TO FOURTH QUARTER OF 2023		TUITION / FIDUCIARY / IGP	1,627,482.48	1,627,482.48	0.00		
	MABINAY							978,690.00	978,690.00	0.00		
	Procurement of various Equipment costing less th	Mabinay Campus	CB / AMP (DC/S/VP/EC/IA)		FIRST TO FOURTH QUARTER OF 2023		FIDUCIARY / TUITION	978,690.00	978,690.00	0.00		
	SIATON							262,530.60	262,530.60	0.00		
	Procurement of various Equipment costing less th	Siaton Campus	CB / AMP (DC/S/VP/EC/IA)		FIRST TO FOURTH QUARTER OF 2023		FIDUCIARY / TUITION	262,530.60	262,530.60	0.00		
5 02 03 220-00	Semi-Expendable Furniture, Fixtures and Books Expenses							6,629,427.20	6,629,427.20	0.00		
	MAIN							3,000,000.00	3,000,000.00	0.00		
	Procurement of Semi-Expendable Furniture, Fixtur	Main Campus	CB / AMP (DC/S/VP/EC/IA)		FIRST TO FOURTH QUARTER OF 2023		FIDUCIARY	3,000,000.00	3,000,000.00	0.00		
	BAIS							2,499,596.00	2,499,596.00	0.00		
	Procurement of Semi-Expendable Furniture, Fixtur	Bais Campus	CB / AMP (DC/S/VP/EC/IA)		FIRST TO FOURTH QUARTER OF 2023		TUITION / FIDUCIARY	2,499,596.00	2,499,596.00	0.00		
	GUIHULNGAN							1,013,681.20	1,013,681.20	0.00		
	Procurement of Semi-Expendable Furniture, Fixtur	Guihulngan Campus	CB / AMP (DC/S/VP/EC/IA)		FIRST TO FOURTH QUARTER OF 2023		IGP / TUITION / FIDUCIARY	1,013,681.20	1,013,681.20	0.00		
	MABINAY							25,000.00	25,000.00	0.00		
	Procurement of Semi-Expendable Furniture, Fixtur	Mabinay Campus	CB / AMP (DC/S/VP/EC/IA)		FIRST TO FOURTH QUARTER OF 2023		TUITION	25,000.00	25,000.00	0.00		
	SIATON							91,150.00	91,150.00	0.00		



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ANNUAL PROCUREMENT PLAN (APP) CSE and NON-CSE FOR FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of (B/REI)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Semi-Expendable Furniture, Fixtur	Siaton Campus	CB / AMP (DCS/VP/EC/IAA)					FIDUCIARY / TUITION	91,150.00	91,150.00		
5 02 03 990-00	Other Supplies and Materials Expenses								14,008,282.04	14,008,282.04	0.00	
	MAIN								8,617,770.00	8,617,770.00	0.00	
	Procurement of Other Supplies and Materials Expe	Main Campus	CB / AMP (DCS/VP/EC/IAA)					TUITION / FIDUCIARY / IGP	8,617,770.00	8,617,770.00		
	BAIS								66,680.00	66,680.00	0.00	
	Procurement of Other Supplies and Materials Expe	Bais Campus	CB / AMP (DCS/VP/EC/IAA)					TUITION / FIDUCIARY	66,680.00	66,680.00		
	BAYAWAN-STA. CATALINA								1,873,124.81	1,873,124.81	0.00	
	Procurement of Other Supplies and Materials Expe	Bayawan - Sta. Catalina Campus	CB / AMP (DCS/VP/EC/IAA)					FIDUCIARY / TUITION	1,873,124.81	1,873,124.81		
	GUIHULNGAN								2,340,818.44	2,340,818.44	0.00	
	Procurement of Other Supplies and Materials Expe	Guihulngan Campus	CB / AMP (DCS/VP/EC/IAA)					TUITION / FIDUCIARY / IGP	2,340,818.44	2,340,818.44		
	MABINAY								337,260.00	337,260.00	0.00	
	Procurement of Other Supplies and Matenals Expe	Mabinay Campus	CB / AMP (DCS/VP/EC/IAA)					FIDUCIARY / TUITION	337,260.00	337,260.00		
	SIATON								772,628.79	772,628.79	0.00	
	Procurement of Other Supplies and Materials Expe	Siaton Campus	CB / AMP (DCS/VP/EC/IAA)					FIDUCIARY / TUITION	772,628.79	772,628.79		
5 02 05 000-00	Communication Expenses (Postage and Courier Services, Telephone Expenses, Internet Subscriptio								14,750,736.00	14,750,736.00	0.00	
	MAIN								7,627,636.00	7,627,636.00	0.00	
	Internet Subscription Expenses	Main Campus	COMPETITIVE BIDDING					FIDUCIARY / GF	6,810,412.00	6,810,412.00		
	Landline	Main Campus	COMPETITIVE BIDDING					GF/TUITION	542,500.00	542,500.00		
	Postage and Courier Expenses	Main Campus	CB / AMP (DCS/VP/EC/IAA)					TUITION / GF / FIDUCIARY	98,000.00	98,000.00		
	Telephone Expenses	Main Campus	CB / AMP (DCS/VP/EC/IAA)					TUITION/IGF	176,724.00	176,724.00		
	BAIS								17,000.00	17,000.00	0.00	
	Postage and Courier Expenses	Bais Campus	CB / AMP (DCS/VP/EC/IAA)					FIDUCIARY / GF	16,000.00	16,000.00		
	Cable, Satellite, Telegraph and Radio Expenses	Bais Campus	CB / AMP (DCS/VP/EC/IAA)					GF	1,000.00	1,000.00		
	BAYAWAN-STA. CATALINA								1,764,000.00	1,764,000.00	0.00	
	Internet Subscription Expenses	Bayawan - Sta. Catalina Campus	COMPETITIVE BIDDING					FIDUCIARY	1,750,000.00	1,750,000.00		
	Landline	Bayawan - Sta. Catalina Campus	COMPETITIVE BIDDING					TUITION/IGF	14,000.00	14,000.00		
	GUIHULNGAN								2,289,300.00	2,289,300.00	0.00	
	Internet Subscription Expenses	Guihulngan Campus	COMPETITIVE BIDDING					FIDUCIARY	2,289,300.00	2,289,300.00		
	MABINAY								497,400.00	497,400.00	0.00	
	Internet Subscription Expenses	Mabinay Campus	COMPETITIVE BIDDING					FIDUCIARY / GF	491,400.00	491,400.00		
	Postage and Courier Expenses	Mabinay Campus	CB / AMP (DCS/VP/EC/IAA)					GF	1,000.00	1,000.00		
	Landline	Mabinay Campus	COMPETITIVE BIDDING					GF	5,000.00	5,000.00		
	SIATON								2,555,400.00	2,555,400.00	0.00	
	Internet Subscription Expenses	Siaton Campus	COMPETITIVE BIDDING					TUITION / FIDUCIARY	2,544,400.00	2,544,400.00		
	Postage and Courier Expenses	Siaton Campus	CB / AMP (DCS/VP/EC/IAA)					TUITION	11,000.00	11,000.00		
5 02 05 000-00	Awards/Rewards and Prizes (Awards/Rewards, Prizes, Indemnities Expenses)								496,800.00	496,800.00	0.00	
	MAIN								452,300.00	452,300.00	0.00	
	Awards/Rewards and Prizes (Awards/Rwards, Pr	Main Campus	CB / AMP (DCS/VP/EC/IAA)					FIDUCIARY / TUITION	452,300.00	452,300.00		
	BAYAWAN-STA. CATALINA								44,500.00	44,500.00	0.00	



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Code (PAP)	Procurement Program/Project	FMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Awards/Rewards and Prizes (Awards/Rewards, Prizes)	Bayawan-Sta. Catalina Campus	CB / AMP (DCS/VPECAIA)			FIRST TO FOURTH QUARTER OF 2023		TUITION	44,500.00	44,500.00		
5 02 07 000-00	Survey, Research, Exploration and Development Expenses (Expenses for the conduct of survey, research, exploration and development expenses)								12,190,750.00	12,190,750.00	0.00	
	MAIN								9,450,000.00	9,450,000.00	0.00	
	Research, Exploration and Development Expenses	Main Campus	CB / AMP (DCS/VPECAIA)			FIRST TO FOURTH QUARTER OF 2023		CUSTODIAL / GF / TUITION	9,450,000.00	9,450,000.00		
	BAIS								950,000.00	950,000.00	0.00	
	Research, Exploration and Development Expenses	Bais Campus	CB / AMP (DCS/VPECAIA)			FIRST TO FOURTH QUARTER OF 2023		TUITION	950,000.00	950,000.00		
	BAYAWAN-STA. CATALINA								1,470,000.00	1,470,000.00	0.00	
	ICT Research, Exploration and Development Expenses	Bayawan-Sta. Catalina Campus	CB / AMP (DCS/VPECAIA)			FIRST TO FOURTH QUARTER OF 2023		TUITION	50,000.00	50,000.00		
	Research, Exploration and Development Expenses	Bayawan-Sta. Catalina Campus	CB / AMP (DCS/VPECAIA)			FIRST TO FOURTH QUARTER OF 2023		TUITION	1,420,000.00	1,420,000.00		
	GUIHULNGAN								320,750.00	320,750.00	0.00	
	Research, Exploration and Development Expenses	Guihulngan Campus	CB / AMP (DCS/VPECAIA)			FIRST TO FOURTH QUARTER OF 2023		TUITION	320,750.00	320,750.00		
5 02 11 000-00	Professional Services (Legal, Auditing, Consultancy & Other Prof services)								1,760,450.00	1,760,450.00	0.00	
	MAIN								1,660,450.00	1,660,450.00	0.00	
	Auditing Services	Main Campus	CB / AMP (DCS/VPECAIA)			FIRST TO FOURTH QUARTER OF 2023		GF	33,450.00	33,450.00		
	Other Professional Services	Main Campus	CB / AMP (DCS/VPECAIA)			FIRST TO FOURTH QUARTER OF 2023		GF	823,000.00	823,000.00		
	Legal Services	Main Campus	CB / AMP (DCS/VPECAIA)			FIRST TO FOURTH QUARTER OF 2023		GF	804,000.00	804,000.00		
	GUIHULNGAN								100,000.00	100,000.00	0.00	
	(Land preparation for the Construction of New	Guihulngan Campus	CB / AMP (DCS/VPECAIA)			FIRST TO FOURTH QUARTER OF 2023		TUITION	100,000.00	100,000.00		
5 02 12 000-00	General Services (Environment/Sanitary & Other General Services)								25,458,200.00	25,458,200.00	0.00	
	MAIN								25,415,000.00	25,415,000.00	0.00	
	Environment/Sanitary Services	Main Campus	CB / AMP (DCS/VPECAIA)			FIRST TO FOURTH QUARTER OF 2023		TUITION / GF	1,415,000.00	1,415,000.00		
	Procurement of Janitorial Services	Main Campus	COMPETITIVE BIDDING			FIRST TO FOURTH QUARTER OF 2023		GF	11,000,000.00	11,000,000.00		
	Procurement of Security Services	Main Campus	COMPETITIVE BIDDING			FIRST TO FOURTH QUARTER OF 2023		GF	13,000,000.00	13,000,000.00		
	BAIS								2,000.00	2,000.00	0.00	
	Environment/Sanitary Services	Bais Campus	CB / AMP (DCS/VPECAIA)			FIRST TO FOURTH QUARTER OF 2023		GF	2,000.00	2,000.00		
	BAYAWAN-STA. CATALINA								39,200.00	39,200.00	0.00	
	Environment/Sanitary Services	Bayawan-Sta. Catalina Campus	CB / AMP (DCS/VPECAIA)			FIRST TO FOURTH QUARTER OF 2023		TUITION / GF	30,800.00	30,800.00		
	Procurement of Security Services	Bayawan-Sta. Catalina Campus	CB / AMP (DCS/VPECAIA)			FIRST TO FOURTH QUARTER OF 2023		TUITION	8,400.00	8,400.00		
	GUIHULNGAN								1,000.00	1,000.00	0.00	
	Environment/Sanitary Services	Guihulngan Campus	CB / AMP (DCS/VPECAIA)			FIRST TO FOURTH QUARTER OF 2023		GF	1,000.00	1,000.00		
	SIATON								1,000.00	1,000.00	0.00	
	Environment/Sanitary Services	Siaton Campus	CB / AMP (DCS/VPECAIA)			FIRST TO FOURTH QUARTER OF 2023		GF	1,000.00	1,000.00		
5 02 13 030-04	Repairs and Maintenance - Water Supply Systems								120,000.00	120,000.00	0.00	
	MAIN								100,000.00	100,000.00	0.00	
	RM - Water Supply Systems	Main Campus	CB / AMP (DCS/VPECAIA)			FIRST TO FOURTH QUARTER OF 2023		TUITION	100,000.00	100,000.00		
	BAYAWAN-STA. CATALINA								20,000.00	20,000.00	0.00	
	RM - Water Supply Systems	Bayawan-Sta. Catalina Campus	CB / AMP (DCS/VPECAIA)			FIRST TO FOURTH QUARTER OF 2023		TUITION	20,000.00	20,000.00		
5 02 13 040-01	Repairs and Maintenance - Buildings and Other Structures - Buildings								3,975,000.00	3,975,000.00	0.00	
	MAIN								350,000.00	350,000.00	0.00	
	Various Repairs and Maintenance on Buildings	Main Campus	CB / AMP (DCS/VPECAIA)			FIRST TO FOURTH QUARTER OF 2023		TUITION	350,000.00	350,000.00		
	BAIS								250,000.00	250,000.00	0.00	
	Various Repairs and Maintenance on Buildings	Bais Campus	CB / AMP (DCS/VPECAIA)			FIRST TO FOURTH QUARTER OF 2023		TUITION	250,000.00	250,000.00		
	GUIHULNGAN								2,200,000.00	2,200,000.00	0.00	
	Various Repairs and Maintenance on Buildings	Guihulngan Campus	CB / AMP (DCS/VPECAIA)			FIRST TO FOURTH QUARTER OF 2023		TUITION	2,200,000.00	2,200,000.00		
	MABINAY								1,175,000.00	1,175,000.00	0.00	
	Various Repairs and Maintenance on Buildings	Mabiray Campus	CB / AMP (DCS/VPECAIA)			FIRST TO FOURTH QUARTER OF 2023		TUITION	1,175,000.00	1,175,000.00		



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				Acta/Post of IBIREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13 040-02	Repairs and Maintenance - Buildings and Other Structures - School Buildings (Procurement of materials for repairs and maintenance on School Buildings of all campuses)								16,819,225.69	16,819,225.69	0.00	
	MAIN								13,573,225.69	13,573,225.69	0.00	
	Various Repairs and Maintenance on School Buildings	Main Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER OF 2023		TUITION / GF		13,573,225.69	13,573,225.69		
	BAIS								276,000.00	276,000.00	0.00	
	Various Repairs and Maintenance on School Buildings	Bais Campus	CB / AMP (DCS/PIEC/IA)		FIRST TO FOURTH QUARTER OF 2023		TUITION / GF		276,000.00	276,000.00		
	BAYAWAN STA. CATALINA								58,000.00	58,000.00	0.00	
	Various Repairs and Maintenance on School Buildings	Bayawan-Sta. Catalina Campus	CB / AMP (DCS/PIEC/IA)		FIRST TO FOURTH QUARTER OF 2023		GF		58,000.00	58,000.00		
	GUIHULNGAN								2,862,000.00	2,862,000.00	0.00	
	Various Repairs and Maintenance on School Buildings	Guhulngan Campus	CB / AMP (DCS/PIEC/IA)		FIRST TO FOURTH QUARTER OF 2023		TUITION / GF		2,862,000.00	2,862,000.00		
	MABINAY								21,000.00	21,000.00	0.00	
Various Repairs and Maintenance on School Buildings	Mabinay Campus	CB / AMP (DCS/PIEC/IA)		FIRST TO FOURTH QUARTER OF 2023		GF		21,000.00	21,000.00			
SIATON								29,000.00	29,000.00	0.00		
Various Repairs and Maintenance on School Buildings	Siaton Campus	CB / AMP (DCS/PIEC/IA)		FIRST TO FOURTH QUARTER OF 2023		GF		29,000.00	29,000.00			
5 02 13 040-99	Repairs and Maintenance - Buildings and Other Structures - Other Structures								10,286,959.50	10,286,959.50	0.00	
	BAIS								4,730,617.47	4,730,617.47	0.00	
	Various Repairs and Maintenance on Other Structures	Bais Campus	CB / AMP (DCS/PIEC/IA)		FIRST TO FOURTH QUARTER OF 2023		TUITION		4,730,617.47	4,730,617.47		
	BAYAWAN-STA. CATALINA								2,793,748.89	2,793,748.89	0.00	
	Various Repairs and Maintenance on Other Structures	Bayawan-Sta. Catalina Campus	CB / AMP (DCS/PIEC/IA)		FIRST TO FOURTH QUARTER OF 2023		TUITION / FIDUCIARY		2,793,748.89	2,793,748.89		
	MABINAY								295,605.00	295,605.00	0.00	
	Various Repairs and Maintenance on Other Structures	Mabinay Campus	CB / AMP (DCS/PIEC/IA)		FIRST TO FOURTH QUARTER OF 2023		TUITION / FIDUCIARY		295,605.00	295,605.00		
	GUIHULNGAN								414,036.95	414,036.95	0.00	
	Various Repairs and Maintenance on Other Structures	Guhulngan Campus	CB / AMP (DCS/PIEC/IA)		FIRST TO FOURTH QUARTER OF 2023		TUITION		414,036.95	414,036.95		
	SIATON								2,052,951.19	2,052,951.19	0.00	
Various Repairs and Maintenance on Other Structures	Siaton Campus	CB / AMP (DCS/PIEC/IA)		FIRST TO FOURTH QUARTER OF 2023		TUITION / FIDUCIARY		2,052,951.19	2,052,951.19			
5 02 13 050-02	Repairs and Maintenance - M & E - Office Equipment								165,000.00	165,000.00	0.00	
	MAIN								35,000.00	35,000.00	0.00	
	Repairs and Maintenance - M & E - Office Equipment	Main Campus	CB / AMP (DCS/PIEC/IA)		FIRST TO FOURTH QUARTER OF 2023		TUITION		35,000.00	35,000.00		
	BAIS								110,000.00	110,000.00	0.00	
	Repairs and Maintenance - M & E - Office Equipment	Bais Campus	CB / AMP (DCS/PIEC/IA)		FIRST TO FOURTH QUARTER OF 2023		TUITION / FIDUCIARY		110,000.00	110,000.00		
SIATON								20,000.00	20,000.00	0.00		
Repairs and Maintenance - M & E - Office Equipment	Siaton Campus	CB / AMP (DCS/PIEC/IA)		FIRST TO FOURTH QUARTER OF 2023		FIDUCIARY		20,000.00	20,000.00			
5 02 13 050-03	Repairs and Maintenance - M & E - ICT Equipment								228,000.00	228,000.00	0.00	
	MAIN								114,000.00	114,000.00	0.00	
	Repairs and Maintenance - M & E - ICT Equipment	Main Campus	CB / AMP (DCS/PIEC/IA)		FIRST TO FOURTH QUARTER OF 2023		TUITION		114,000.00	114,000.00		
	BAIS								10,000.00	10,000.00	0.00	
	Repairs and Maintenance - M & E - ICT Equipment	Bais Campus	CB / AMP (DCS/PIEC/IA)		FIRST TO FOURTH QUARTER OF 2023		TUITION		10,000.00	10,000.00		
	BAYAWAN-STA. CATALINA								40,000.00	40,000.00	0.00	
	Repairs and Maintenance - M & E - ICT Equipment	Bayawan-Sta. Catalina Campus	CB / AMP (DCS/PIEC/IA)		FIRST TO FOURTH QUARTER OF 2023		TUITION / FIDUCIARY		40,000.00	40,000.00		
	MABINAY								44,000.00	44,000.00	0.00	
Repairs and Maintenance - M & E - ICT Equipment	Mabinay Campus	CB / AMP (DCS/PIEC/IA)		FIRST TO FOURTH QUARTER OF 2023		TUITION / FIDUCIARY		44,000.00	44,000.00			
SIATON								20,000.00	20,000.00	0.00		
Repairs and Maintenance - M & E - ICT Equipment	Siaton Campus	CB / AMP (DCS/PIEC/IA)		FIRST TO FOURTH QUARTER OF 2023		FIDUCIARY		20,000.00	20,000.00			



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5 02 13 050-04	Repairs and Maintenance - M & E - ICT Equipment	Siaton Campus	CB / AMP (DCS/PI/EC/IA)	FIRST TO FOURTH QUARTER OF 2023				FIDUCIARY	20,000.00	20,000.00		
	Repairs and Maintenance - M & E - Agricultural and Forestry Equipment							200,000.00	200,000.00	0.00		
	BAYAWAN-STA. CATALINA							200,000.00	200,000.00	0.00		
5 02 13 050-99	Repairs and Maintenance - M & E - Agricultural and For	Bayawan-Sta. Catalina Campus	CB / AMP (DCS/PI/EC/IA)	FIRST TO FOURTH QUARTER OF 2023				TUITION	200,000.00	200,000.00		
	Machinery & Equipment (Various repairs and periodic maintenance of various equipment)							535,000.00	535,000.00	0.00		
	MAIN							495,000.00	495,000.00	0.00		
	Repair/maintenance of various campus equipment	Main Campus	CB / AMP (DCS/PI/EC/IA)	FIRST TO FOURTH QUARTER OF 2023				TUITION / FIDUCIARY / GF	495,000.00	495,000.00		
	SIATON							40,000.00	40,000.00	0.00		
	Repair/maintenance of various campus equipment	Siaton Campus	CB / AMP (DCS/PI/EC/IA)	FIRST TO FOURTH QUARTER OF 2023				FIDUCIARY	40,000.00	40,000.00		
5 02 13 060-01	Repairs and Maintenance - Transportation Equipment - Motor Vehicles (Repairs and periodic mainte							2,273,600.00	2,273,600.00	0.00		
	MAIN							1,970,000.00	1,970,000.00	0.00		
	Repairs and periodic maintenance for Motor Vehicles	Main Campus	CB / AMP (DCS/PI/EC/IA)	FIRST TO FOURTH QUARTER OF 2023				TUITION / GF	1,970,000.00	1,970,000.00		
	BAIS							60,000.00	60,000.00	0.00		
	Repairs and periodic maintenance for Motor Vehicles	Bais Campus	CB / AMP (DCS/PI/EC/IA)	FIRST TO FOURTH QUARTER OF 2023				TUITION	60,000.00	60,000.00		
	BAYAWAN-STA. CATALINA							118,600.00	118,600.00	0.00		
	Repairs and periodic maintenance for Motor Vehicles	Bayawan-Sta Catalina Campus	CB / AMP (DCS/PI/EC/IA)	FIRST TO FOURTH QUARTER OF 2023				TUITION	118,600.00	118,600.00		
	MABINAY							100,000.00	100,000.00	0.00		
	Repairs and periodic maintenance for Motor Vehicles	Mabinay Campus	CB / AMP (DCS/PI/EC/IA)	FIRST TO FOURTH QUARTER OF 2023				TUITION	100,000.00	100,000.00		
	SIATON							25,000.00	25,000.00	0.00		
	Repairs and periodic maintenance for Motor Vehicles	Siaton Campus	CB / AMP (DCS/PI/EC/IA)	FIRST TO FOURTH QUARTER OF 2023				TUITION	25,000.00	25,000.00		
5 02 13 070-00	Repairs and Maintenance - Furniture and Fixtures							2,500.00	2,500.00	0.00		
	MAIN							2,500.00	2,500.00	0.00		
	Repairs and Maintenance - Furniture and Fixtures	Main Campus	CB / AMP (DCS/PI/EC/IA)	FIRST TO FOURTH QUARTER OF 2023				FIDUCIARY	2,500.00	2,500.00		
5 02 13 210-00	Repairs and Maintenance - Semi-Expendable M & E (Machinery, Office Equipmt, ICT Equipmt, Agricultural and Forestry Equipmt, Marine and Fishery Equipmt, Airport Equipmt, Communication Equipmt, Disaster Response and Resque Equipmt, Military, Police and Security Equipmt, Medical Equipmt, Printing Equipmt, Sports Equipmt, Technical and Scientific Equipmt and Other Machinery and Equipment with unit cost of less than Php 15,000.00)							30,510.00	30,510.00	0.00		
	GUIHULNGAN							30,510.00	30,510.00	0.00		
	Repairs and Maintenance - Semi-Expendable Mac	Guihulngan Campus	CB / AMP (DCS/PI/EC/IA)	FIRST TO FOURTH QUARTER FY 2023				FIDUCIARY	30,510.00	30,510.00		
5 02 13 220-01	Repairs and Maintenance - Semi-Expendable Furniture, Fixtures							10,000.00	10,000.00	0.00		
	MAIN							10,000.00	10,000.00	0.00		
	Repairs and Maintenance - Semi-Expendable Furn	Main Campus	CB / AMP (DCS/PI/EC/IA)	FIRST TO FOURTH QUARTER OF 2023				FIDUCIARY / TUITION	10,000.00	10,000.00		
5 02 13 990-00	Repairs and Maintenance - Other Property, Plant and Equipment							5,349,900.00	5,349,900.00	0.00		
	MAIN							344,900.00	344,900.00	0.00		
	Repairs and Maintenance - Other Property, Plant and E	Main Campus	CB / AMP (DCS/PI/EC/IA)	FIRST TO FOURTH QUARTER OF 2023				TUITION	344,900.00	344,900.00		
	GUIHULNGAN							5,000,000.00	5,000,000.00	0.00		



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ANNUAL PROCUREMENT PLAN (APP) CSE and NON-CSE FOR FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repairs and Maintenance - Other Property, Plant and Equipment	Guh Campus	CB / AMP (DCS/VP/EC/IA)	FIRST TO FOURTH QUARTER OF 2023				TUITION	5,000,000.00	5,000,000.00	0.00	
	SIATON								5,000.00	5,000.00	0.00	
	Repairs and Maintenance - Other Property, Plant and Equipment	Siaton Campus	CB / AMP (DCS/VP/EC/IA)	FIRST TO FOURTH QUARTER FY 2023				TUITION	5,000.00	5,000.00	0.00	
5 02 15 010-01	Taxes, Duties and Licenses								120,000.00	120,000.00	0.00	
	MAIN								120,000.00	120,000.00	0.00	
	Registration and Emission Testing	Main Campus	CB / AMP (DCS/VP/EC/IA)	FIRST TO FOURTH QUARTER OF 2023				GF / TUITION	120,000.00	120,000.00	0.00	
5 02 15 030-00	Insurance Expense								843,000.00	843,000.00	0.00	
	MAIN								13,000.00	13,000.00	0.00	
	Motor Vehicle Insurance	Main Campus	CB / AMP (DCS/VP/EC/IA)	FIRST TO FOURTH QUARTER OF 2023				GF	13,000.00	13,000.00	0.00	
	MABINAY								800,000.00	800,000.00	0.00	
	Insurance for Buildings & Equipment	Mabinay Campus	CB / AMP (DCS/VP/EC/IA)	FIRST TO FOURTH QUARTER OF 2023				TUITION	800,000.00	800,000.00	0.00	
	SIATON								30,000.00	30,000.00	0.00	
	Vehicle Insurance	Siaton Campus	CB / AMP (DCS/VP/EC/IA)	FIRST TO FOURTH QUARTER OF 2023				TUITION	30,000.00	30,000.00	0.00	
5 02 99 010-00	Other Maintenance and Operating Expenses - Advertising Expenses								20,000.00	20,000.00	0.00	
	MAIN								20,000.00	20,000.00	0.00	
	Advertising, Promotional and Marketing Expenses	Main Campus	CB / AMP (DCS/VP/EC/IA)	FIRST TO FOURTH QUARTER OF 2023				FIDUCIARY	20,000.00	20,000.00	0.00	
5 02 99 020-00	Other Maintenance and Operating Expenses - Printing and Publication Expens								10,558,801.14	10,558,801.14	0.00	
	MAIN								7,709,576.20	7,709,576.20	0.00	
	Expenses for printing of reports, forms, tarpaulin and other related expenses	Main Campus	CB / AMP (DCS/VP/EC/IA)	FIRST TO FOURTH QUARTER OF 2023				FIDUCIARY / TUITION / GF	7,709,576.20	7,709,576.20	0.00	
	BAIS								447,400.00	447,400.00	0.00	
	Expenses for printing of reports, forms, tarpaulin and other related expenses	Bais Campus	CB / AMP (DCS/VP/EC/IA)	FIRST TO FOURTH QUARTER OF 2023				FIDUCIARY / TUITION / GF	447,400.00	447,400.00	0.00	
	BAYAWAN-STA. CATALINA								1,164,695.00	1,164,695.00	0.00	
	Expenses for printing of reports, forms, tarpaulin and other related expenses	Bayawan Sta. Catalina Campus	CB / AMP (DCS/VP/EC/IA)	FIRST TO FOURTH QUARTER OF 2023				FIDUCIARY / TUITION / GF	1,164,695.00	1,164,695.00	0.00	
	GUIHULNGAN								988,720.00	988,720.00	0.00	
	Expenses for printing of reports, forms, tarpaulin and other related expenses	Guhulngan Campus	CB / AMP (DCS/VP/EC/IA)	FIRST TO FOURTH QUARTER OF 2023				FIDUCIARY / TUITION / GF	988,720.00	988,720.00	0.00	
	MABINAY								138,480.00	138,480.00	0.00	
	Expenses for printing of reports, forms, tarpaulin and other related expenses	Mabinay Campus	CB / AMP (DCS/VP/EC/IA)	FIRST TO FOURTH QUARTER OF 2023				FIDUCIARY / TUITION / GF	138,480.00	138,480.00	0.00	
	SIATON								109,929.94	109,929.94	0.00	
	Expenses for printing of reports, forms, tarpaulin and other related expenses	Siaton Campus	CB / AMP (DCS/VP/EC/IA)	FIRST TO FOURTH QUARTER OF 2023				FIDUCIARY / TUITION / GF	109,929.94	109,929.94	0.00	
5 02 99 030-00	Other Maintenance and Operating Expenses - Representation Expense								17,599,786.00	17,599,786.00	0.00	
	MAIN								10,605,301.00	10,605,301.00	0.00	
	Representation Expense (For various meetings and activities)	Main Campus	CB / AMP (DCS/VP/EC/IA)	FIRST TO FOURTH QUARTER OF 2023				FIDUCIARY / TUITION / GF	10,605,301.00	10,605,301.00	0.00	
	BAIS								1,138,750.00	1,138,750.00	0.00	
	Representation Expense (For various meetings and activities)	Bais Campus	CB / AMP (DCS/VP/EC/IA)	FIRST TO FOURTH QUARTER OF 2023				FIDUCIARY / TUITION / GF	1,138,750.00	1,138,750.00	0.00	
	BAYAWAN-STA. CATALINA								1,736,670.00	1,736,670.00	0.00	
	Representation Expense (For various meetings and activities)	Bayawan Sta. Catalina Campus	CB / AMP (DCS/VP/EC/IA)	FIRST TO FOURTH QUARTER OF 2023				FIDUCIARY / TUITION / GF	1,736,670.00	1,736,670.00	0.00	
	GUIHULNGAN								2,175,210.00	2,175,210.00	0.00	



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
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	Representation Expense (For various meetings and activities)	Guihulngan Campus	CB /AMP (DCS/VPEC/AIA)	FIRST TO FOURTH QUARTER OF 2023				FIDUCIARY / TUITION / GF	2,175,210.00	2,175,210.00		
	MABINAY								1,610,830.00	1,610,830.00	0.00	
	Representation Expense (For various meetings and activities)	Mabinay Campus	CB /AMP (DCS/VPEC/AIA)	FIRST TO FOURTH QUARTER OF 2023				FIDUCIARY / TUITION / GF	1,610,830.00	1,610,830.00		
	SIATON								333,025.00	333,025.00	0.00	
	Representation Expense (For various meetings and activities)	Siaton Campus	CB /AMP (DCS/VPEC/AIA)	FIRST TO FOURTH QUARTER OF 2023				FIDUCIARY / TUITION / GF	333,025.00	333,025.00		
5 02 99 040-00	Transportation and Delivery Expenses								937,925.00	937,925.00	0.00	
	MAIN								416,000.00	416,000.00	0.00	
	Transportation and Delivery Expenses	Main Campus	CB /AMP (DCS/VPEC/AIA)	FIRST TO FOURTH QUARTER OF 2023				FIDUCIARY / TUITION / GF	416,000.00	416,000.00		
	BAIS								12,000.00	12,000.00	0.00	
	Transportation and Delivery Expenses	Bais Campus	CB /AMP (DCS/VPEC/AIA)	FIRST TO FOURTH QUARTER OF 2023				GF	12,000.00	12,000.00		
	BAYAWAN-STA. CATALINA								270,000.00	270,000.00		
	Transportation and Delivery Expenses	Bayawan Sta. Catalina Campus	CB /AMP (DCS/VPEC/AIA)	FIRST TO FOURTH QUARTER OF 2023				FIDUCIARY / TUITION / GF	270,000.00	270,000.00		
	GUIHULNGAN								239,925.00	239,925.00		
5 02 99 050-00	Rent/Lease Expenses								227,000.00	227,000.00	0.00	
	BAYAWAN-STA. CATALINA								52,000.00	52,000.00		
	Rents-Equipment	Bayawan Sta. Catalina Campus	CB /AMP (DCS/VPEC/AIA)	FIRST TO FOURTH QUARTER OF 2023				TUITION	52,000.00	52,000.00		
	GUIHULNGAN								175,000.00	175,000.00	0.00	
	Rents-Equipment	Guihulngan Campus	CB /AMP (DCS/VPEC/AIA)	FIRST TO FOURTH QUARTER OF 2023				TUITION	15,000.00	15,000.00		
	Rents-Buildings and Structures	Guihulngan Campus	CB /AMP (DCS/VPEC/AIA)	FIRST TO FOURTH QUARTER OF 2023				FIDUCIARY / TUITION	160,000.00	160,000.00		
5 02 99 070-00	Other Maintenance and Operating Expenses - Subscription Expenses (ICT)								8,311,880.00	8,311,880.00	0.00	
	MAIN								5,090,000.00	5,090,000.00	0.00	
	Other Maintenance and Operating Expenses - Subscription Expenses (Library and Other Reading Materials Subscription Expenses, and Other subscription)	Main Campus	CB /AMP (DCS/VPEC/AIA)	FIRST TO FOURTH QUARTER OF 2023				FIDUCIARY / TUITION	5,090,000.00	5,090,000.00		
	BAIS								179,000.00	179,000.00	0.00	
	Other Maintenance and Operating Expenses - Subscription Expenses (ICT Software, Library and Other Reading Materials Subscription Expenses, and Other subscription)	Bais Campus	CB /AMP (DCS/VPEC/AIA)	FIRST TO FOURTH QUARTER OF 2023				FIDUCIARY / TUITION	179,000.00	179,000.00		
	BAYAWAN-STA. CATALINA								544,000.00	544,000.00	0.00	
	Other Maintenance and Operating Expenses - Subscription Expenses (ICT Software , Library and Other Reading Materials Subscription Expenses)	Bayawan Sta. Catalina Campus	CB /AMP (DCS/VPEC/AIA)	FIRST TO FOURTH QUARTER OF 2023				FIDUCIARY / TUITION	544,000.00	544,000.00		
	GUIHULNGAN								2,272,000.00	2,272,000.00	0.00	
	Other Maintenance and Operating Expenses - Subscription Expenses (ICT Software , Library and Other Reading Materials Subscription Expenses)	Guihulngan Campus	CB /AMP (DCS/VPEC/AIA)	FIRST TO FOURTH QUARTER OF 2023				FIDUCIARY / TUITION	2,272,000.00	2,272,000.00		
	MABINAY								52,960.00	52,960.00	0.00	
	Other Maintenance and Operating Expenses - Subscription Expenses	Mabinay Campus	CB /AMP (DCS/VPEC/AIA)	FIRST TO FOURTH QUARTER OF 2023				FIDUCIARY	52,960.00	52,960.00		



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Maintenance and Operating Expenses - Information Expenses (ICT Software, Library and Reading Materials Subscription)	Siaton Campus	CB / AMP (DCS/PEC/JAA)		FIRST TO FOURTH QUARTER OF 2023			FIDUCIARY	173,920.00	173,920.00	0.00	
Maintenance and Operating Expenses - Website Maintenance								50,000.00	50,000.00	0.00	
Maintenance	Main Campus	CB / AMP (DCS/PEC/JAA)		FIRST TO FOURTH QUARTER OF 2023			FIDUCIARY	10,000.00	10,000.00	0.00	
Maintenance	Bais Campus	CB / AMP (DCS/PEC/JAA)		FIRST TO FOURTH QUARTER OF 2023			FIDUCIARY	40,000.00	40,000.00	0.00	
Maintenance and Operating Expenses - Other Maintenance and Operating Expenses								14,082,630.90	14,082,630.90	0.00	
Maintenance and Operating Expenses	Main Campus	CB / AMP (DCS/PEC/JAA)		FIRST TO FOURTH QUARTER OF 2023			TUITION / FIDUCIARY / GF	4,459,780.00	4,459,780.00	0.00	
Maintenance and Operating Expenses	Bais Campus	CB / AMP (DCS/PEC/JAA)		FIRST TO FOURTH QUARTER OF 2023			TUITION / FIDUCIARY	6,244,207.02	6,244,207.02	0.00	
Maintenance and Operating Expenses	Bayawan Sta. Catalina Campus	CB / AMP (DCS/PEC/JAA)		FIRST TO FOURTH QUARTER OF 2023			TUITION / FIDUCIARY	2,413,700.00	2,413,700.00	0.00	
Maintenance and Operating Expenses	Gabuguan Campus	CB / AMP (DCS/PEC/JAA)		FIRST TO FOURTH QUARTER OF 2023			FIDUCIARY	13,395.00	13,395.00	0.00	
Maintenance and Operating Expenses	Mabini Campus	CB / AMP (DCS/PEC/JAA)		FIRST TO FOURTH QUARTER OF 2023			FIDUCIARY / TUITION	569,501.00	569,501.00	0.00	
Maintenance and Operating Expenses	Siaton Campus	CB / AMP (DCS/PEC/JAA)		FIRST TO FOURTH QUARTER OF 2023			FIDUCIARY	382,047.88	382,047.88	0.00	
Works								4,314,419.27	0.00	4,314,419.27	
Work Phase 2	Main Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER OF 2023			TUITION	4,314,419.27		4,314,419.27	
Supply Systems								2,500,000.00	0.00	2,500,000.00	
Distribution System for Pamplona Campus	Main Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER OF 2023			TUITION	2,500,000.00		2,500,000.00	
Supply Systems								300,000.00	0.00	300,000.00	
System of Power Distribution System for Campus	Main Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER OF 2023			TUITION	300,000.00		300,000.00	
Structures and Other Structures - School Buildings								36,553,640.00	0.00	36,553,640.00	
Construction of Administration Building for Siaton (One Stop Shop) - Phase 3	Main Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER OF 2023			GF	20,000,000.00		20,000,000.00	
Construction of Criminology Gun Range Building	Main Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER OF 2023			GF	5,000,000.00		5,000,000.00	
Construction of Accreditation Room at 4th floor	Main Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER OF 2023			TUITION	2,500,000.00		2,500,000.00	
I-STA. CATALINA								2,000,000.00	0.00	2,000,000.00	
Construction of the accreditation rooms (Phase 2)	Bayawan-Sta. Catalina Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER OF 2023			TUITION	2,000,000.00		2,000,000.00	
								653,640.00	0.00	653,640.00	



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	Construction of Multi-purpose Room for PE	Siaton Campus	COMPETITIVE BIDDING	FIRST TO FOURTH QUARTER OF 2023				FIDUCIARY	653,640.00		653,640.00	
	BAIS							6,400,000.00	0.00	6,400,000.00		
	Completion of the Renovation of the CBA Building	Bais Campus	COMPETITIVE BIDDING	FIRST TO FOURTH QUARTER OF 2023				TUITION	6,400,000.00		6,400,000.00	
5 06 04 040-99	Buildings and Other Structures - Other Structures							687,036.51	0.00	687,036.51		
	BAYAWAN-STA. CATALINA							587,036.51	0.00	587,036.51		
	Solar Powered water Pump	Bayawan-Sta. Catalina Campus	COMPETITIVE BIDDING	FIRST TO FOURTH QUARTER OF 2023				TUITION	300,000.00		300,000.00	
	Vegetables Production Project	Bayawan-Sta. Catalina Campus	COMPETITIVE BIDDING	FIRST TO FOURTH QUARTER OF 2023				TUITION	287,036.51		287,036.51	
	MABINAY							100,000.00	0.00	100,000.00		
	Construction of Street lights from new gate to mini-oval	Mabiray Campus	COMPETITIVE BIDDING	FIRST TO FOURTH QUARTER OF 2023				TUITION	100,000.00		100,000.00	
	Desktop Computer with Computer Table and chairs Processor i7 latest gen, 16GB RAM, 8GB video card, 1TB HDD, plus 240SSD or larger, 21" monitor, keyboard, optical mouse, audio and speakers with microphone, web cam either external USB device or built-in	Main Campus	COMPETITIVE BIDDING	FIRST TO FOURTH QUARTER OF 2023				FIDUCIARY	500,000.00		500,000.00	
	Photocopier machine	Main Campus	COMPETITIVE BIDDING	FIRST TO FOURTH QUARTER OF 2023				TUITION	120,000.00		120,000.00	
	Projector	Main Campus	COMPETITIVE BIDDING	FIRST TO FOURTH QUARTER OF 2023				TUITION	150,000.00		150,000.00	
	Industrial Wind Large Ceiling Fan	Main Campus	COMPETITIVE BIDDING	FIRST TO FOURTH QUARTER OF 2023				TUITION	700,000.00		700,000.00	
	Industrial Washing Machine	Main Campus	COMPETITIVE BIDDING	FIRST TO FOURTH QUARTER OF 2023				TUITION	960,000.00		960,000.00	
	BSCOE ICT AND SOFTWARE: Visual Studio Professional 2019	Main Campus	COMPETITIVE BIDDING	FIRST TO FOURTH QUARTER OF 2023				TUITION	347,200.00		347,200.00	
	Materials for Wiring Installation	Main Campus	COMPETITIVE BIDDING	FIRST TO FOURTH QUARTER OF 2023				TUITION	50,000.00		50,000.00	
	BAIS							6,135,079.00	0.00	6,135,079.00		
	Sound system with amplifier, speaker stand and wireless microphone (2 speaker outdoor)	Bais Campus	COMPETITIVE BIDDING	FIRST TO FOURTH QUARTER OF 2023				FIDUCIARY	50,000.00		50,000.00	
	All-in-One Computer	Bais Campus	COMPETITIVE BIDDING	FIRST TO FOURTH QUARTER OF 2023				FIDUCIARY	140,000.00		140,000.00	
	CAMERA HIGH END	Bais Campus	COMPETITIVE BIDDING	FIRST TO FOURTH QUARTER OF 2023				FIDUCIARY	200,000.00		200,000.00	
	EOS 60d DSLR Camera with 18-200mm Is lens	Bais Campus	COMPETITIVE BIDDING	FIRST TO FOURTH QUARTER OF 2023				FIDUCIARY	50,000.00		50,000.00	
	Flat Screen Smart HD TV 60 inches	Bais Campus	COMPETITIVE BIDDING	FIRST TO FOURTH QUARTER OF 2023				FIDUCIARY	50,000.00		50,000.00	
	Laboratory Local Area Network Installation	Bais Campus	COMPETITIVE BIDDING	FIRST TO FOURTH QUARTER OF 2023				FIDUCIARY	500,000.00		500,000.00	
	Laptop	Bais Campus	COMPETITIVE BIDDING	FIRST TO FOURTH QUARTER OF 2023				FIDUCIARY	100,000.00		100,000.00	
	various sport equipment's	Bais Campus	COMPETITIVE BIDDING	FIRST TO FOURTH QUARTER OF 2023				FIDUCIARY	500,000.00		500,000.00	
	60 inches smart tv (latest version)	Bais Campus	COMPETITIVE BIDDING	FIRST TO FOURTH QUARTER OF 2023				TUITION	100,000.00		100,000.00	
	Book Scanner/Digitalizer Heavy Duty Scanner and Digitalizer with extension wire and with delivery and Installation	Bais Campus	COMPETITIVE BIDDING	FIRST TO FOURTH QUARTER OF 2023				TUITION	100,000.00		100,000.00	
	Desktop Computer (i5)	Bais Campus	COMPETITIVE BIDDING	FIRST TO FOURTH QUARTER OF 2023				TUITION	250,000.00		250,000.00	
	DSLR Camera with Tripod	Bais Campus	COMPETITIVE BIDDING	FIRST TO FOURTH QUARTER OF 2023				TUITION	90,000.00		90,000.00	
	Heavy Duty All in one Eco Tank Printer	Bais Campus	COMPETITIVE BIDDING	FIRST TO FOURTH QUARTER OF 2023				TUITION	100,000.00		100,000.00	
	Laptop Core i7 branded	Bais Campus	COMPETITIVE BIDDING	FIRST TO FOURTH QUARTER OF 2023				TUITION	70,000.00		70,000.00	
	multifunction printer	Bais Campus	COMPETITIVE BIDDING	FIRST TO FOURTH QUARTER OF 2023				TUITION	50,000.00		50,000.00	
	Smart Board with Stylus	Bais Campus	COMPETITIVE BIDDING	FIRST TO FOURTH QUARTER OF 2023				TUITION	100,000.00		100,000.00	
	SMART TV 60inches HDMI ready/compatible UHD 4k, LED. Branded with wall mounted bracket	Bais Campus	COMPETITIVE BIDDING	FIRST TO FOURTH QUARTER OF 2023				TUITION	300,000.00		300,000.00	
	SMART TV LED (65 inches) high-end	Bais Campus	COMPETITIVE BIDDING	FIRST TO FOURTH QUARTER OF 2023				TUITION	300,000.00		300,000.00	
	BSF - Autoclave	Bais Campus	COMPETITIVE BIDDING	FIRST TO FOURTH QUARTER OF 2023				TUITION	50,000.00		50,000.00	
	BSF - BOD Incubator	Bais Campus	COMPETITIVE BIDDING	FIRST TO FOURTH QUARTER OF 2023				TUITION	50,000.00		50,000.00	
	BSF - Microbiological Incubator	Bais Campus	COMPETITIVE BIDDING	FIRST TO FOURTH QUARTER OF 2023				TUITION	90,000.00		90,000.00	



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	BSF - Stereo microscope	Bais Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER OF 2023			TUITION	50,000.00		50,000.00	
	AP Photo Group Darkroom Laboratory Kit with classic Development Tank(priority)	Bais Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER OF 2023			TUITION	200,000.00		200,000.00	
	bullet recovery box(priority)	Bais Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER OF 2023			TUITION	600,000.00		600,000.00	
	PT1120 Fluke Thermal imaging Camera	Bais Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER OF 2023			TUITION	90,000.00		90,000.00	
	SWITCHING POWER SUPPLY TRAINER, Model: CAP-SPS-1	Bais Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER OF 2023			TUITION	300,000.00		300,000.00	
	IV/IR machine(priority)	Bais Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER OF 2023			TUITION	781,800.00		781,800.00	
	Crime Scene Investigation kit(priority)	Bais Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER OF 2023			TUITION	134,920.00		134,920.00	
	Ammunition file(priority)	Bais Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER OF 2023			TUITION	210,925.00		210,925.00	
	Floor Mounted Inverter AIRCON with installation	Bais Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER OF 2023			FIDUCIARY	311,365.60		311,365.60	
	Smart TV 65 inches	Bais Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER OF 2023			FIDUCIARY	166,326.40		166,326.40	
	New Duplex All-in 1 Ink Tank Printer	Bais Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER OF 2023			FIDUCIARY	49,742.00		49,742.00	
	BAYAWAN-STA. CATALINA								639,520.00	0.00	639,520.00	
	Direct paddy drum seeder for rice	Bayawan-Sta. Catalina Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER OF 2023			TUITION	50,000.00		50,000.00	
	Oxyacetylene Welding and Cutting kit with Completer Accessories	Bayawan-Sta. Catalina Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER OF 2023			TUITION	150,000.00		150,000.00	
	Wood shredder/chipper	Bayawan-Sta. Catalina Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER OF 2023			TUITION	300,000.00		300,000.00	
	band instrument and costumes	Bayawan-Sta. Catalina Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER OF 2023			FIDUCIARY	139,520.00		139,520.00	
	GUIHULINGAN								1,640,000.00	0.00	1,640,000.00	
	Firing Equipment	Guihuligan Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER OF 2023			FIDUCIARY	400,000.00		400,000.00	
	Various gym equipment for the campus wellness program	Guihuligan Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER OF 2023			FIDUCIARY	400,000.00		400,000.00	
	Compound binocular microscope	Guihuligan Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER OF 2023			FIDUCIARY	65,000.00		65,000.00	
	Developing tank with steel reels	Guihuligan Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER OF 2023			FIDUCIARY	60,000.00		60,000.00	
	16gb Laptop i7 9th gen. 1tb SSD	Guihuligan Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER OF 2023			TUITION	60,000.00		60,000.00	
	All in one desktop computer with built in cpu	Guihuligan Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER OF 2023							
	Desktop Computer Set, branded, good quality, free delivery, Desktop Computer Set, branded, good quality	Guihuligan Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER OF 2023			TUITION	80,000.00		80,000.00	
	Desktop Unit - High Speed, including OS and basic tools.	Guihuligan Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER OF 2023			TUITION	80,000.00		80,000.00	
	Desktop Unit (including OS and basic tools)	Guihuligan Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER OF 2023			TUITION	55,000.00		55,000.00	
	LAPTOP Average Speed, including OS and basic tools.	Guihuligan Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER OF 2023			TUITION	50,000.00		50,000.00	
	LAPTOP											
	Core i7-7th Gen or higher, 15"+ display, DDR4, 512 SSD, Slim type, 16gb RAM	Guihuligan Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER OF 2023			TUITION	115,000.00		115,000.00	
	Professional Camera	Guihuligan Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER OF 2023			TUITION	130,000.00		130,000.00	
	Smart TV	Guihuligan Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER OF 2023			TUITION	85,000.00		85,000.00	
	MABINAY								100,000.00	0.00	100,000.00	
	Computer Set, Intel core i5 processor, SSD, 8GB memor	Mabinay Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER OF 2023			TUITION	40,000.00		40,000.00	
	Soil Test Kit/Soil Analysis kit, npk tester	Mabinay Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER OF 2023			TUITION	60,000.00		60,000.00	
	SIATON								667,400.00	0.00	667,400.00	
	ALL-IN-1 COMPUTER	Siaton Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER OF 2023			FIDUCIARY	60,000.00		60,000.00	
	Computer set with printer	Siaton Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER OF 2023			FIDUCIARY	45,000.00		45,000.00	
	PC For Windows Server (Tower Server)	Siaton Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER OF 2023			FIDUCIARY	95,000.00		95,000.00	



RA 9299

Republic of the Philippines

June 25, 2004

NOPS (1907)

NOTS (1927)

EVSAT (1968)

CVPC (1983)

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18Q19869



ANNUAL PROCUREMENT PLAN (APP) CSE and NON-CSE FOR FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Computer Set With OS All In One	Siaton Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER OF 2023			FIDUCIARY	420,000.00		420,000.00	
	band set (3 units bugle, 2 unit base drum, 6 unit tier)	Siaton Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER OF 2023			FIDUCIARY	47,400.00		47,400.00	
506 04 060-01	Transportation Equipment Outlay - Motor Vehicles								2,150,000.00	0.00	2,150,000.00	
	MAIN								150,000.00	0.00	150,000.00	
	Motorcycle with side car	Main Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER OF 2023			TUITION	150,000.00		150,000.00	
	GUIHULNGAN								2,000,000.00	0.00	2,000,000.00	
	Pick Up Truck (P2,000,000)	Guhulngan Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER OF 2023			TUITION	2,000,000.00		2,000,000.00	
506 04 070-00	Furniture, Fixtures and Books Outlay								720,000.00	0.00	720,000.00	
	BAIS								720,000.00	0.00	720,000.00	
	CONFERENCE TABLE 10 SEATERS W/ 10 HIGH BACK CHAIR HARDWOOD	Bais Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER OF 2023			FIDUCIARY	100,000.00		100,000.00	
	Customize Conference Table with chairs	Bais Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER OF 2023			FIDUCIARY	70,000.00		70,000.00	
	Laboratory Computer Tables, Chairs, and Electrical Wiring	Bais Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER OF 2023			FIDUCIARY	500,000.00		500,000.00	
	Bar Cabinet/Counter	Bais Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER OF 2023			TUITION	50,000.00		50,000.00	
506 04 090-99	Other Property Plant and Equipment Outlay - Other Property, Plant and Equipment								1,258,171.99	0.00	1,258,171.99	
	GUIHULNGAN								1,258,171.99	0.00	1,258,171.99	
	Campus Cafeteria (Initial Capitalization)	Guhulngan Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER OF 2023			TUITION	1,000,000.00		1,000,000.00	
	Native Products (Initial Capitalization)	Guhulngan Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER OF 2023			TUITION	258,171.99		258,171.99	
	GRAND TOTAL								313,527,251.80	252,079,785.03	61,447,466.77	

CB: Competitive Bidding

AMP: Alternative Methods of Procurement

DC: Direct Contracting

SVP: Small Value Procurement

EC: Emergency Cases

ATA: Agency to Agency

Campus	TOTAL
Main, Bajumpandan & Pamplona Campuses	193,166,156.47
Bais Campuses	41,668,563.87
Bayawan-Sta Catalina Campus	25,167,078.56
Guihulngan Campus	33,875,950.68
Mabinay Campus	9,057,611.00
Siaton Campus	10,591,891.22
Grand Total	313,527,251.80

MOOE	CO
154,619,537.20	38,546,619.27
28,413,484.87	13,255,079.00
21,940,522.05	3,226,556.51
28,977,778.69	4,898,171.99
8,857,611.00	200,000.00
9,270,851.22	1,321,040.00
252,079,785.03	61,447,466.77

Prepared by:

REYMIL T. CADAPAN, MBA
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MERIVIC G. CATADA, Ph. D.
BAC Chairman

Certification as to Availability of Funds:

MAURICE ANAVER DORDADO
University Chief Accountant

Recommending Approval:

MARIA JONAMIE T. LIMATOC
Acting University Budget Officer

JOEL P. JIMSON, Ph. D.
University President

Approved
 Disapproved

BOR Resolution No. 6 & 45, 2023